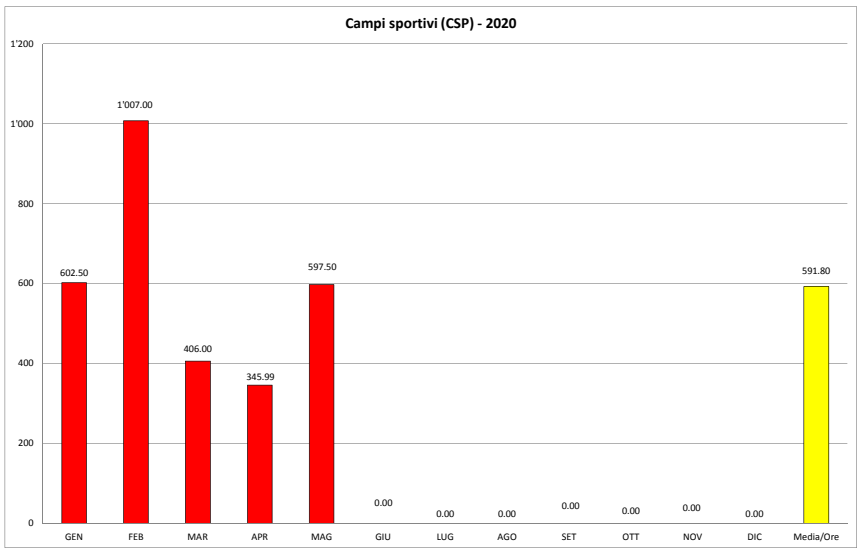
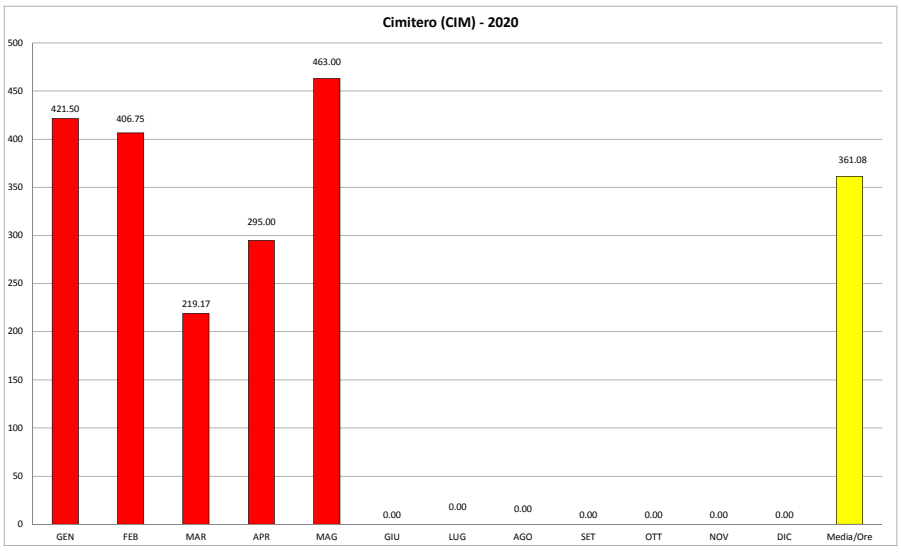
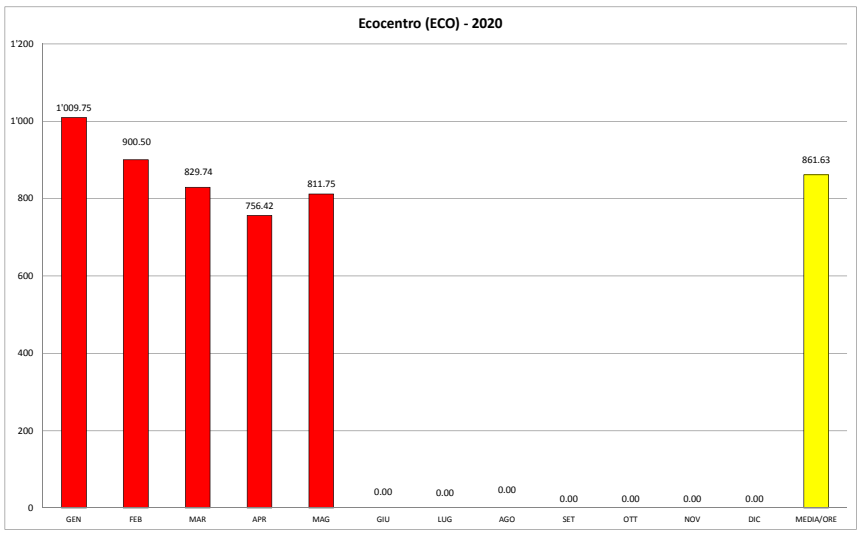
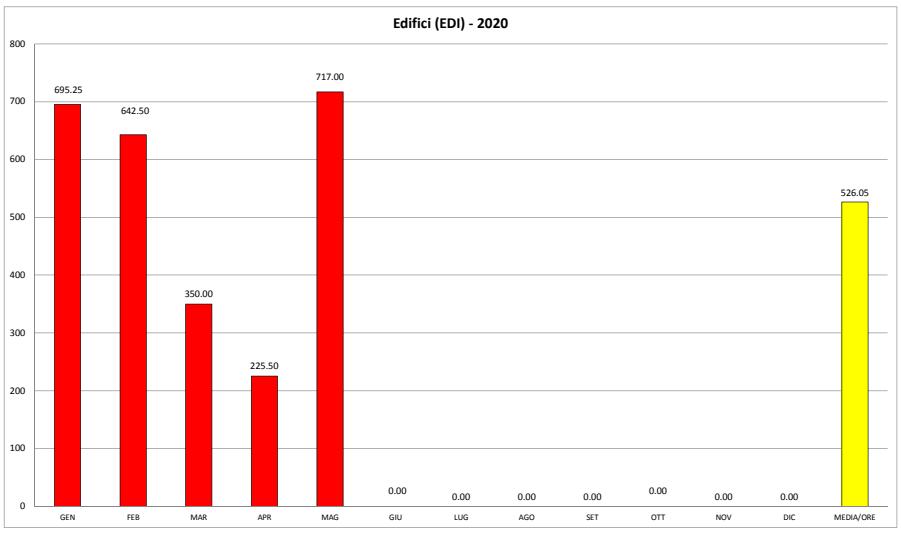
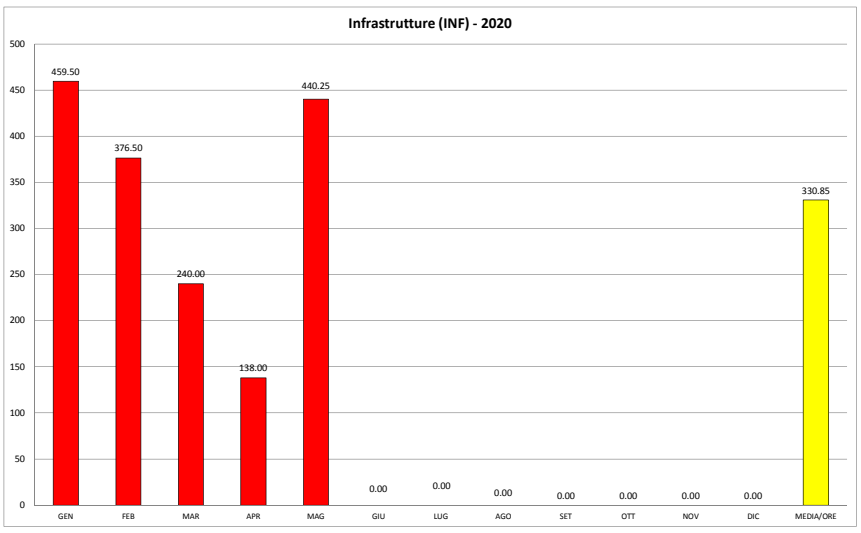
Doc. 2

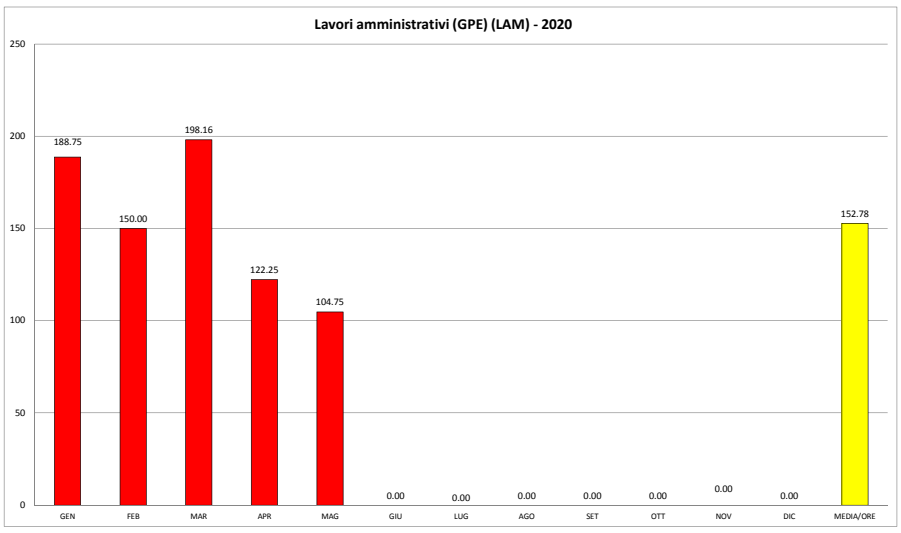

Campi sportivi (CSP) - 2020
1'200
1'000
800
600
400
200
0
602.50
1'007.00
406.00
345.99
597.50
0.00
0.00
0.00
0.00
0.00
0.00
0.00
591.80
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
Media/Ore

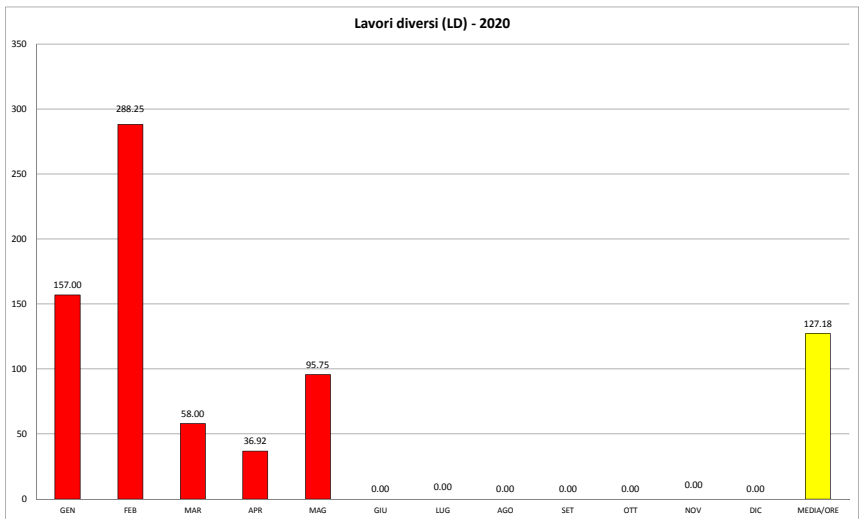

Cimitero (CIM) - 2020
500
450
400
350
300
250
200
150
100
50
0
421.50
406.75
219.17
295.00
463.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
361.08
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
Media/Ore

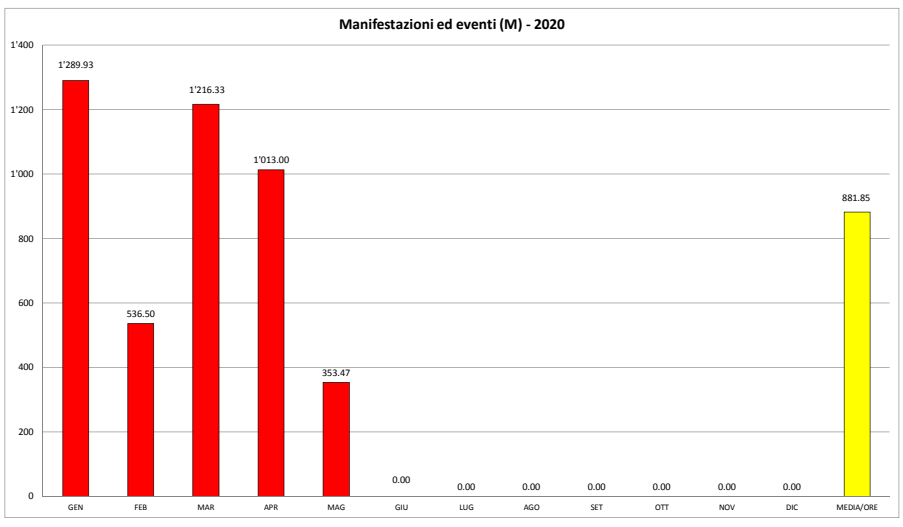

Ecocentro (ECO) - 2020
1'200
1'000
800
600
400
200
0
1'009.75
900.50
829.74
756.42
811.75
0.00
0.00
0.00
0.00
0.00
0.00
0.00
861.63
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

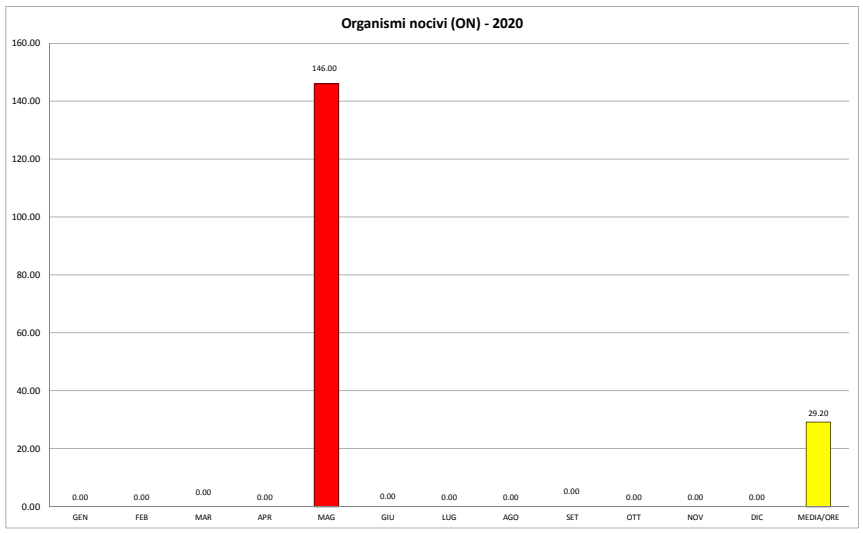

Edifici (EDI) - 2020
800
700
600
500
400
300
200
100
0
695.25
642.50
350.00
225.50
717.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
526.05
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

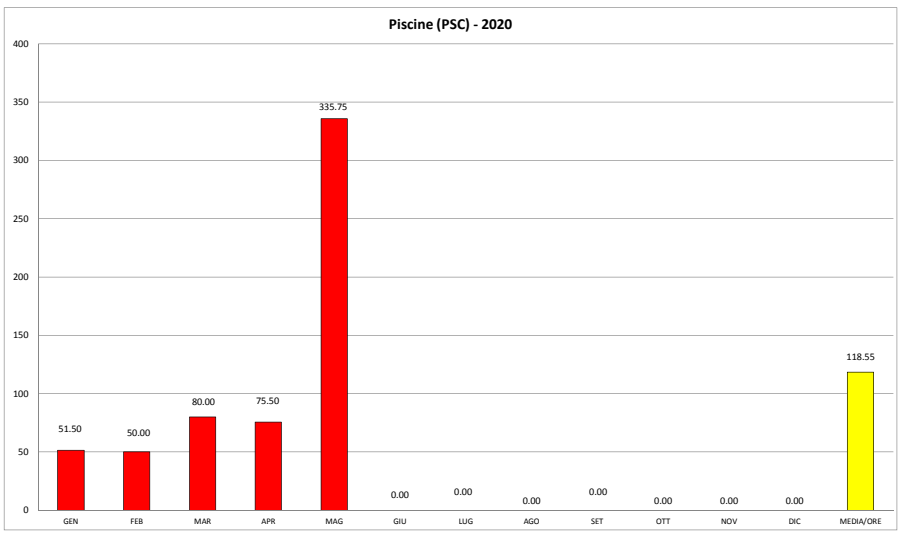

Infrastrutture (INF) - 2020
500
450
400
350
300
250
200
150
100
50
0
459.50
376.50
240.00
138.00
440.25
0.00
0.00
0.00
0.00
0.00
0.00
0.00
330.85
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

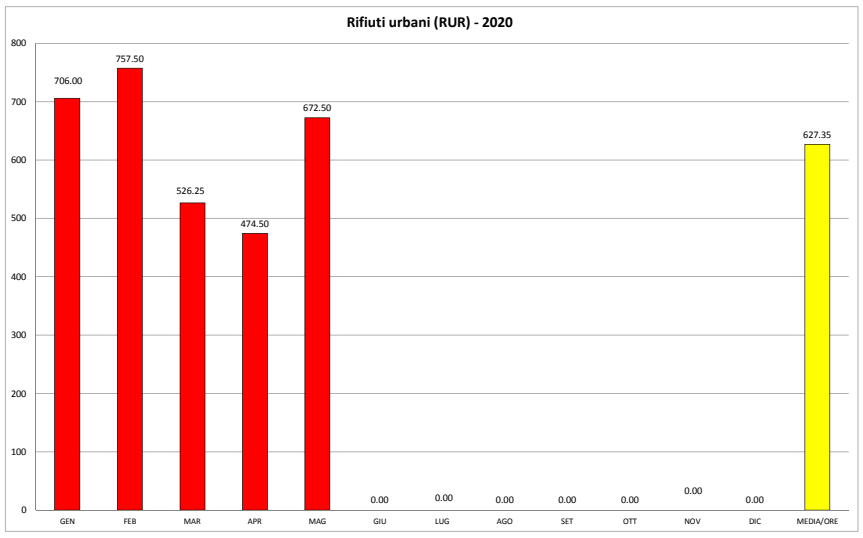

Lavori amministrativi (GPE) (LAM) - 2020
250
200
150
100
50
0
188.75
150.00
198.16
122.25
104.75
0.00
0.00
0.00
0.00
0.00
0.00
0.00
152.78
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

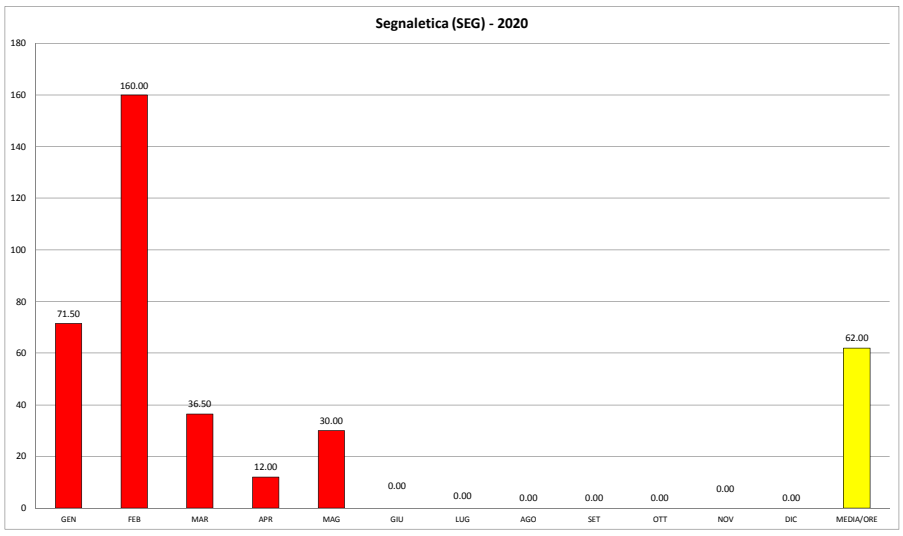

Lavori diversi (LD) - 2020
350
300
250
200
150
100
50
0
157.00
288.25
58.00
36.92
95.75
0.00
0.00
0.00
0.00
0.00
0.00
0.00
127.18
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

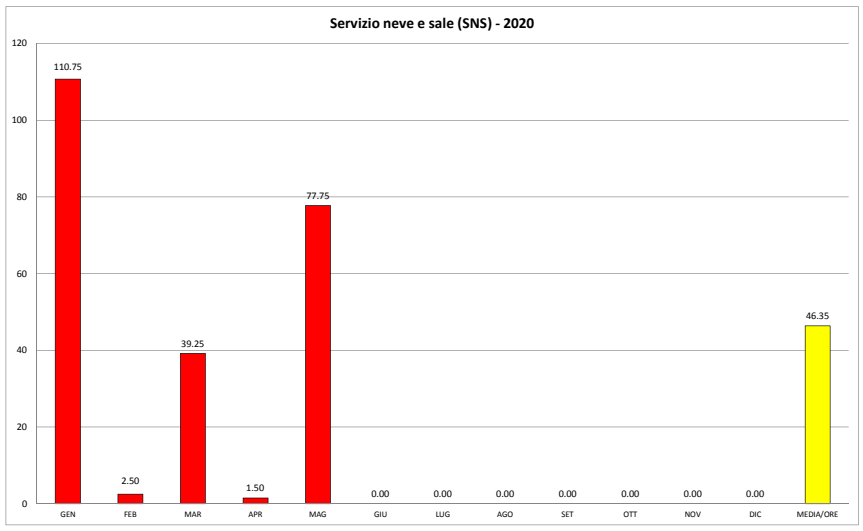

Manifestazioni ed eventi (M) - 2020
1'400
1'200
1'000
800
600
400
200
0
1'289.93
536.50
1'216.33
1'013.00
353.47
0.00
0.00
0.00
0.00
0.00
0.00
0.00
881.85
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA/ORE

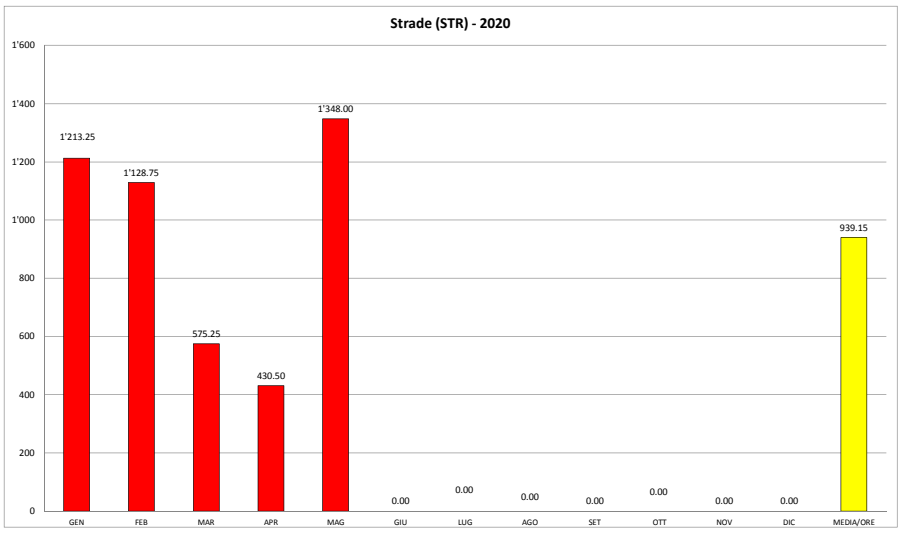

Organismi nocivi (ON) - 2020
160.00
140.00
120.00
100.00
80.00
60.00
40.00
20.00
0.00
0.00 0.00 0.00 0.00 146.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29.20
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE

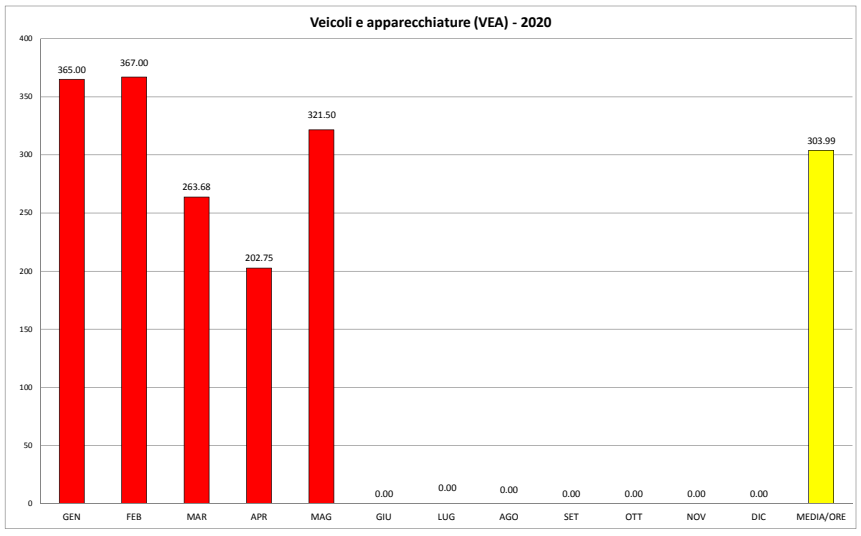

Piscine (PSC) - 2020
400
350
300
250
200
150
100
50
0
51.50 50.00 80.00 75.50 335.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 118.55
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE

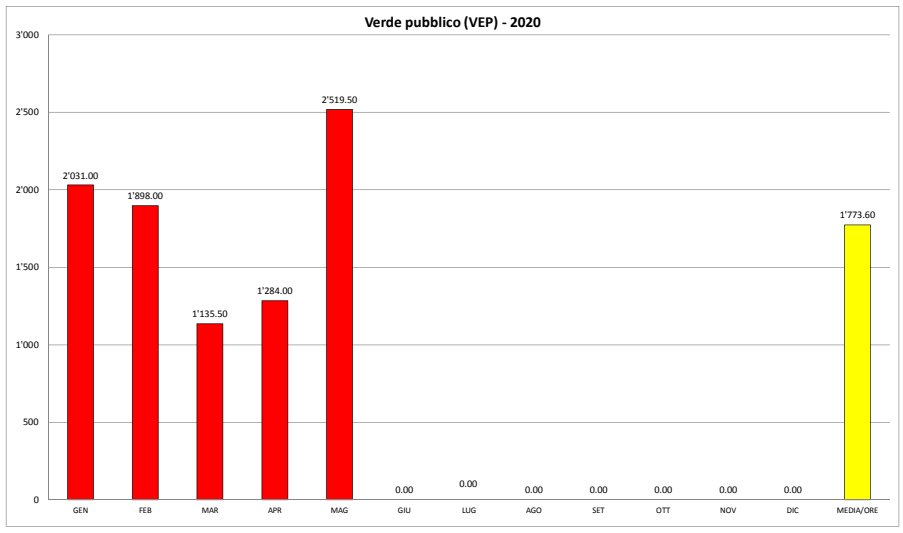

Rifiuti urbani (RUR) - 2020
800
700
600
500
400
300
200
100
0
706.00 757.50 526.25 474.50 672.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 627.35
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE

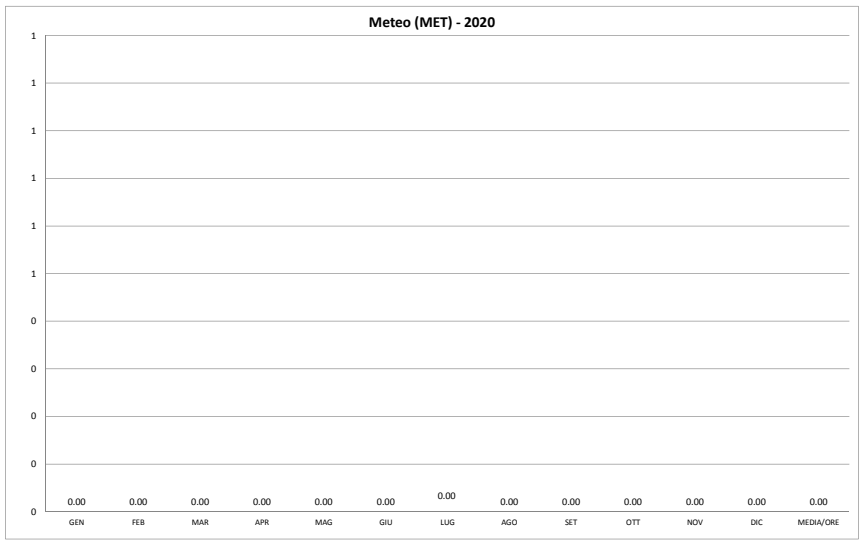

Segnaletica (SEG) - 2020
180
160
140
120
100
80
60
40
20
0
71.50 160.00 36.50 12.00 30.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 62.00
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE

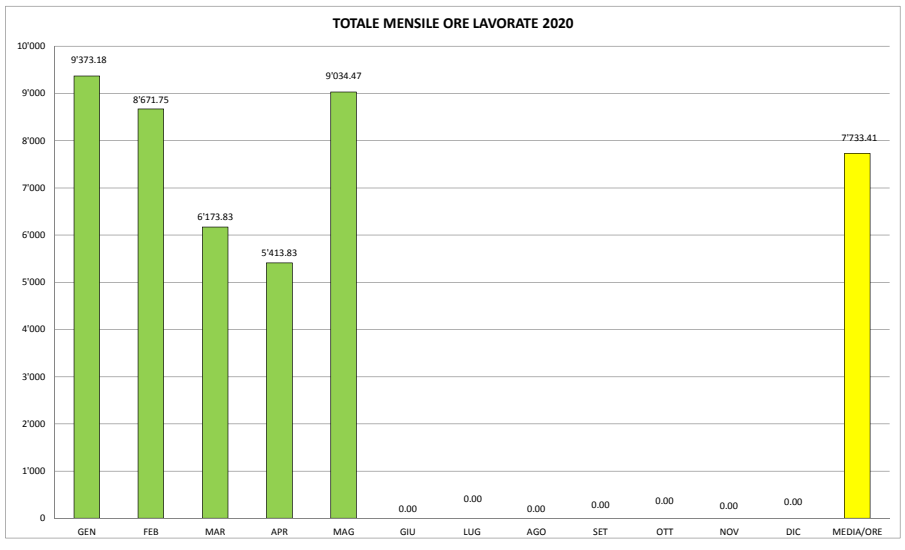

Servizio neve e sale (SNS) - 2020
120
100
80
60
40
20
0
110.75 2.50 39.25 1.50 77.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46.35
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE


Strade (STR) - 2020
1'600
1'400
1'200
1'000
800
600
400
200
0
1'213.25 1'128.75 575.25 430.50 1'348.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 939.15
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE


Veicoli e apparecchiature (VEA) - 2020
400
350
300
250
200
150
100
50
0
365.00 367.00 263.68 202.75 321.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 303.99
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE


Verde pubblico (VEP) - 2020
3'000
2'500
2'000
1'500
1'000
500
0
2'031.00 1'898.00 1'135.50 1'284.00 2'519.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1'773.60
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE


Meteo (MET) - 2020
1
1
1
1
1
1
0
0
0
0
0
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE


TOTALE MENSILE ORE LAVORATE 2020
10'000
9'000
8'000
7'000
6'000
5'000
4'000
3'000
2'000
1'000
0
9'373.18 8'671.75 6'173.83 5'413.83 9'034.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7'733.41
GEN FEB MAR APR MAG GIU LUG AGO SET OTT NOV DIC MEDIA/ORE