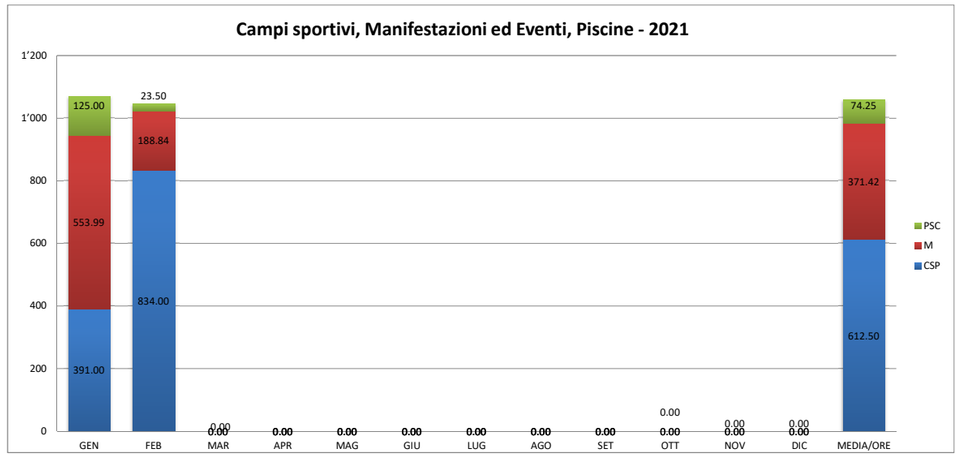
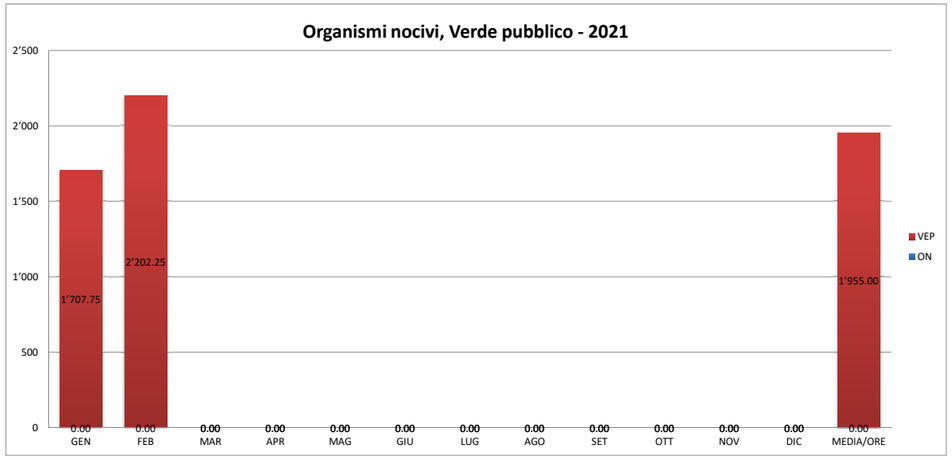
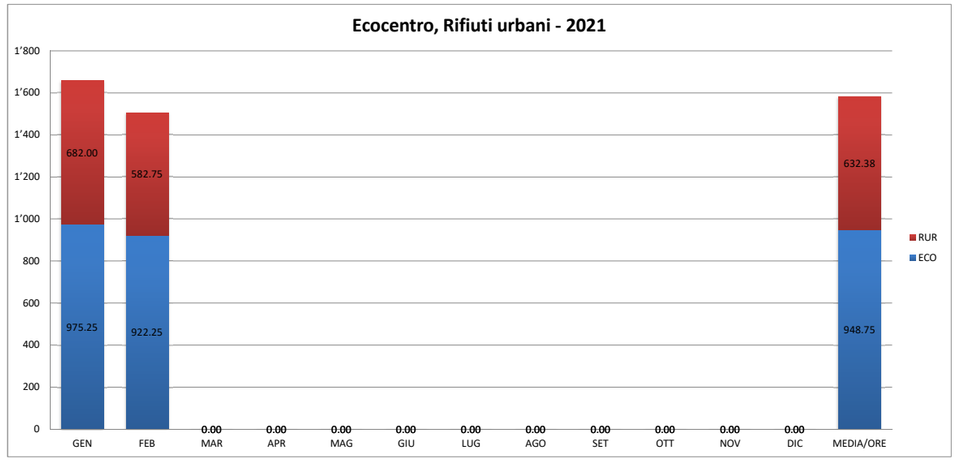
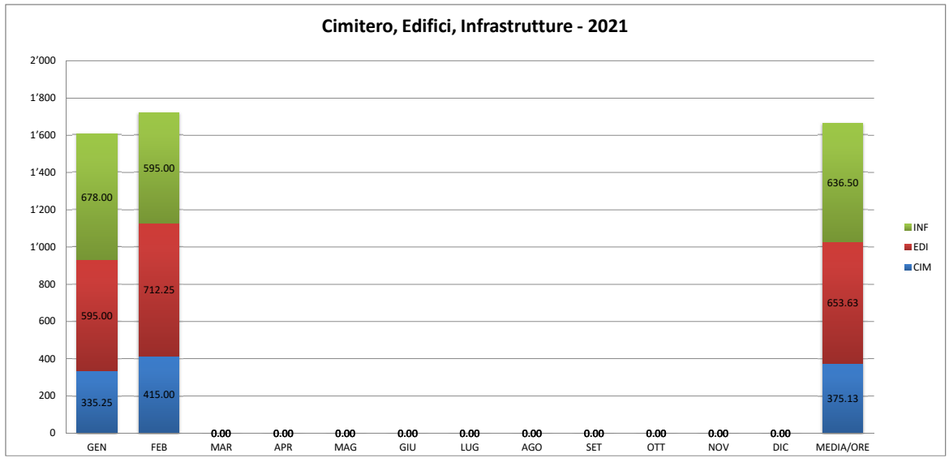
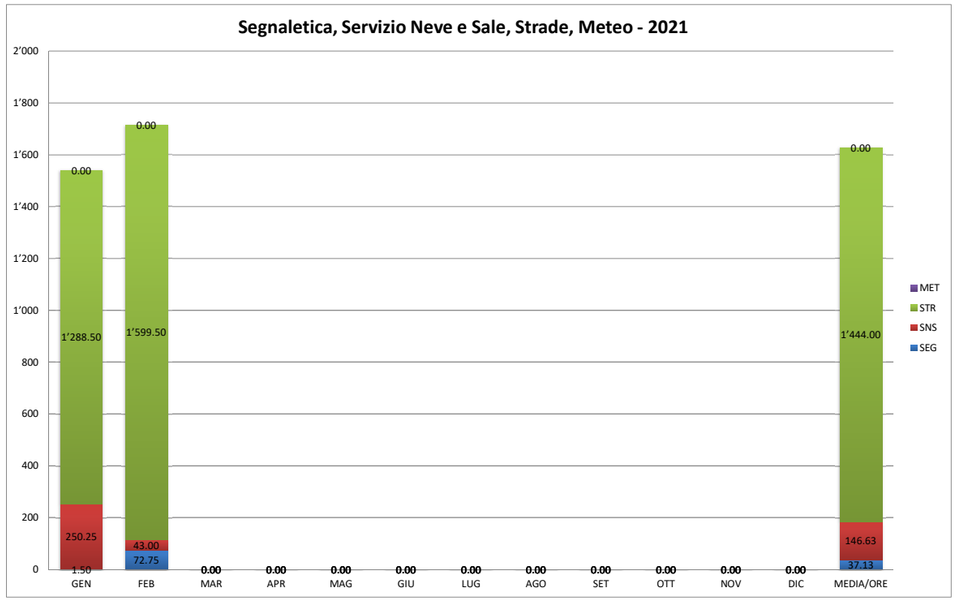
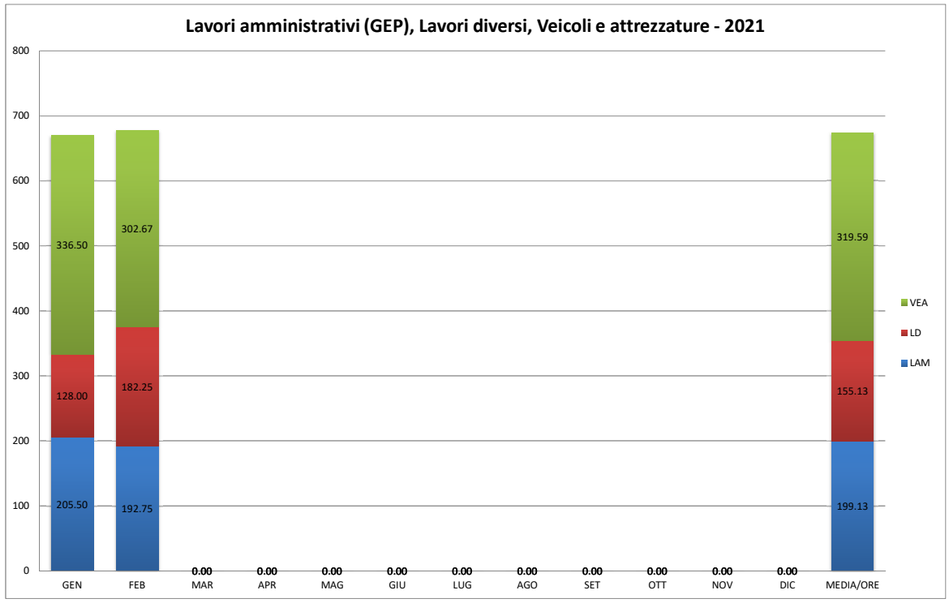

Campi sportivi, Manifestazioni ed Eventi, Piscine - 2021
PSC
M
CSP
GEN: 125.00 / 553.99 / 391.00
FEB: 23.50 / 188.84 / 834.00
MEDIA/ORE: 74.25 / 371.42 / 612.50


Organismi nocivi, Verde pubblico - 2021
VEP
ON
GEN: 1'707.75
FEB: 2'202.25
MEDIA/ORE: 1'955.00

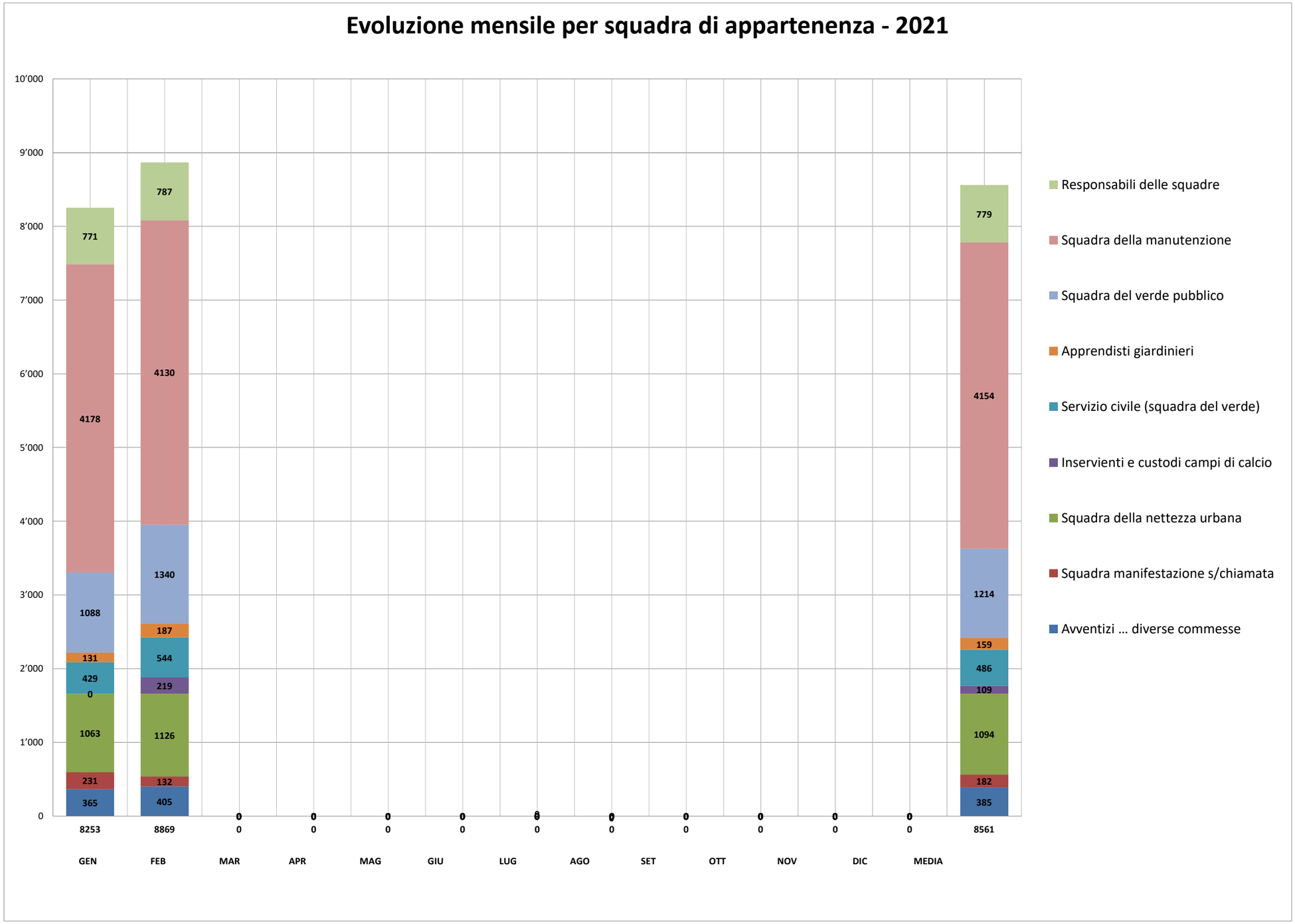

Ecocentro, Rifiuti urbani - 2021
RUR
ECO
GEN: 682.00 / 975.25
FEB: 582.75 / 922.25
MEDIA/ORE: 632.38 / 948.75


Cimitero, Edifici, Infrastrutture - 2021
INF
EDI
CIM
GEN: 678.00 / 595.00 / 335.25
FEB: 595.00 / 712.25 / 415.00
MEDIA/ORE: 636.50 / 653.63 / 375.13


Segnaletica, Servizio Neve e Sale, Strade, Meteo - 2021
MET
STR
SNS
SEG
GEN: 0.00 / 1'288.50 / 250.25 / 1.50
FEB: 0.00 / 1'599.50 / 43.00 / 72.75
MEDIA/ORE: 0.00 / 1'444.00 / 146.63 / 37.13


Lavori amministrativi (GEP), Lavori diversi, Veicoli e attrezzature - 2021
VEA
LD
LAM
GEN: 336.50 / 128.00 / 205.50
FEB: 302.67 / 182.25 / 192.75
MEDIA/ORE: 319.59 / 155.13 / 199.13

Doc. 3


Evoluzione mensile per squadra di appartenenza - 2021
10'000
9'000
8'000
7'000
6'000
5'000
4'000
3'000
2'000
1'000
0
GEN
FEB
MAR
APR
MAG
GIU
LUG
AGO
SET
OTT
NOV
DIC
MEDIA
8253
8869
8561
771
4178
1088
131
429
0
1063
231
365
787
4130
1340
187
544
219
1126
132
405
779
4154
1214
159
486
109
1094
182
385
Responsabili delle squadre
Squadra della manutenzione
Squadra del verde pubblico
Apprendisti giardinieri
Servizio civile (squadra del verde)
Inservienti e custodi campi di calcio
Squadra della nettezza urbana
Squadra manifestazione s/chiamata
Avventizi … diverse commesse